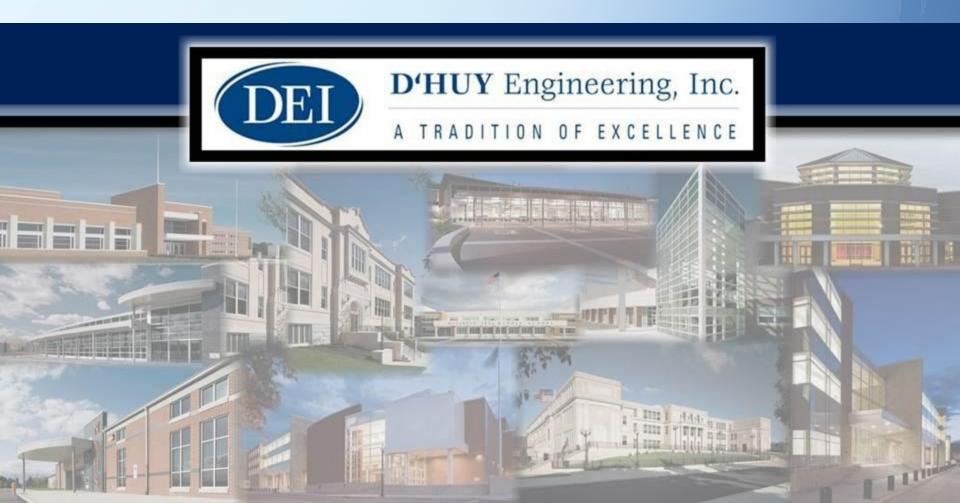
Southern Lehigh School District

Construction Management Services for New Elementary School

May 27, 2014

Summary Presentation for Board Meeting



Company Overview

- Established in 1976 in Bethlehem
- Excelling in Forensic, Structural, Facilities Engineering & Project/Construction Management services
- Over 80% of our work is dedicated to public education projects in PA
- Certified Minority Business Enterprise
- Our staff includes professional engineers, architects, construction professionals and LEED and educational specialists
- Over \$400M in completed schools including several LEED certified schools





Public Education Project Experience



Northampton Community College



Paxinosa Elementary







George Wolf Elementary



Upper Dublin High School



Marvine Elementary



Broughal Middle School



Donegan Elementary



Souderton High School



Liberty High School

2

Unique Qualifications

4 Keys that make D'Huy uniquely qualified for your new Elementary School Project

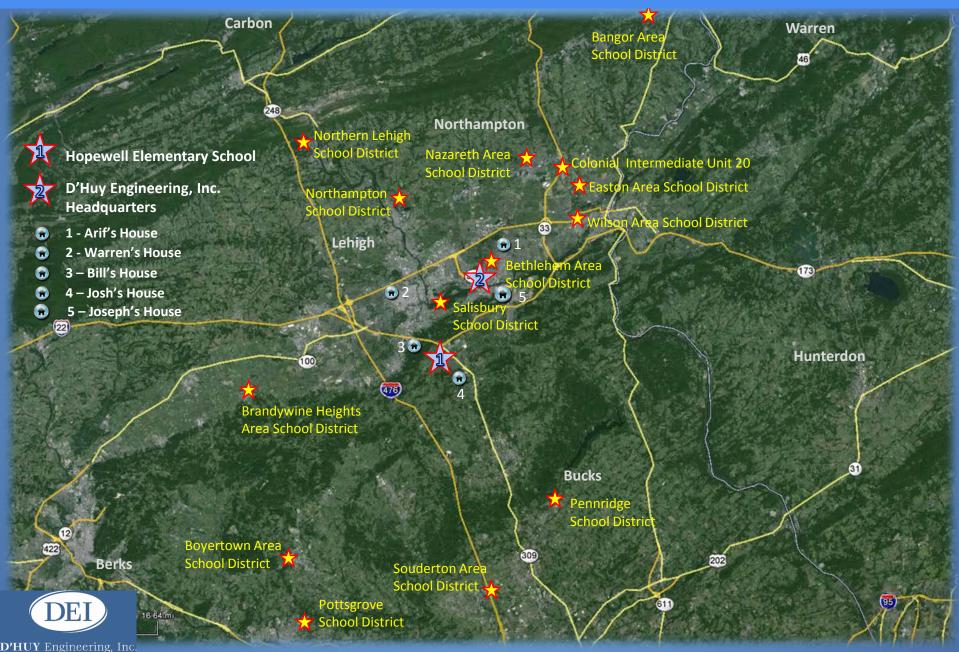
- PROXIMITY & EXTENSIVE PA PUBLIC SCHOOL SUCCESS
- LEED & GRANT EXPERIENCE
- OUR PM APPROACH
- OUR PERSONNEL & TEAM





D'Huy's Successful Projects & Proximity to Hopewell ES 4

We can be there in <u>less than</u> 15 minutes



LEER Project & Grant Experience



NCC Monroe Campus LEED Gold Upper Dublin HS LEED Gold Bensalem HS LEED Gold \$2M Grant Hallowell EM LEED Gold \$2M Grant Nitschmann MS LEED Gold \$2M Grant



Nazareth Middle School LEED Gold





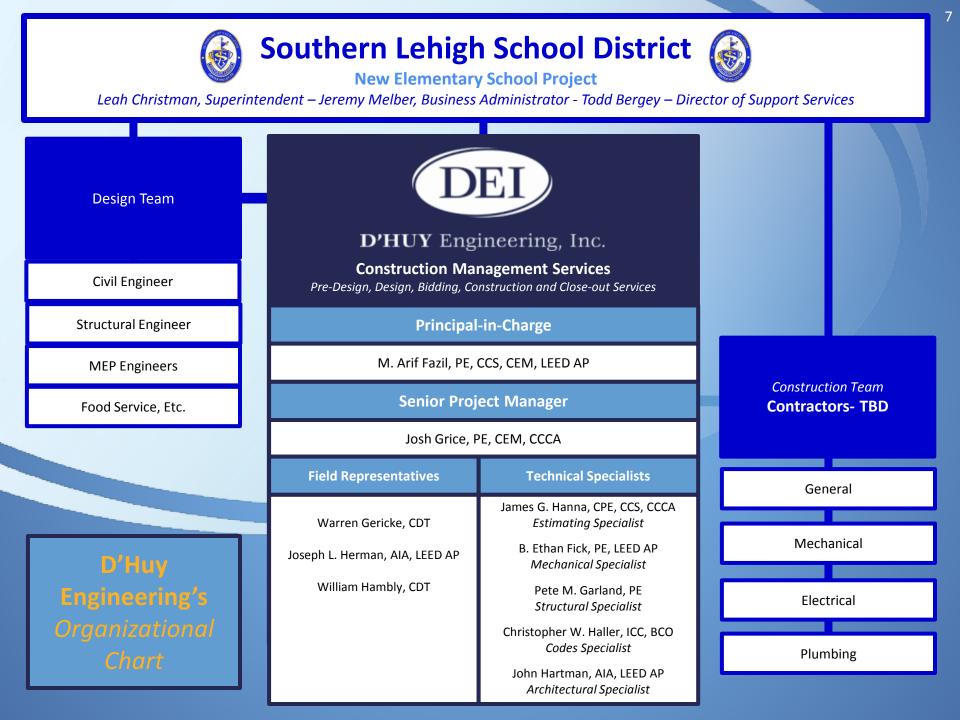


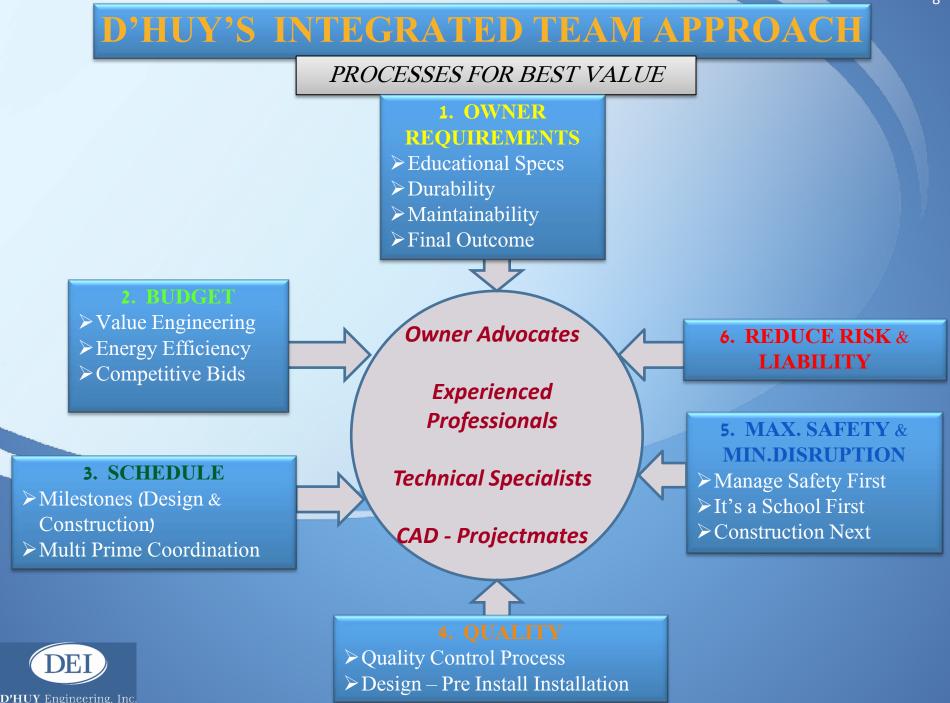
D'Huy Project Management Approach

List of Priorities	Cost Savings
Continuous Schedule and Budget focus to Deliver the Project on Time and on Budget	1-2%
Clear, Concise and Complete Documents	1-2%
Value Engineering and Life Cost Analysis	1-2%
Good Documents Attract Good Bidders and Responsive Bids	1-2%
Integration of BIM to Eliminate Conflicts Early	1-2%
Energy Savings, Commissioning, Maintainability	7 3% ongoing
Pursuit of Funding or Grant Opportunities(High Performance Grants)	4-10%
Focus on Best Value and Quality	Priceless
Strong Owner Advocate	Priceless
Keeping Client Informed	Priceless
Enhance the Program and Owner Criteria Driven Approach	Priceless
Risk & Liability Reduction through Sound Contract Docs & Pro-Active Management	Priceless
Achieving and Exceeding District Goals	Priceless

D'HUY Engineering, Inc.

DEI





Value Engineering

Maximize the Concept

- A systematic and proactive route to savings
- Used early and often to guide the design, achieve LEED points, maximize energy efficiency
- Turn grant fund into **YOUR** funds
- VALUE:

Increase Function or Quality



Function/Quality VALUE = Cost

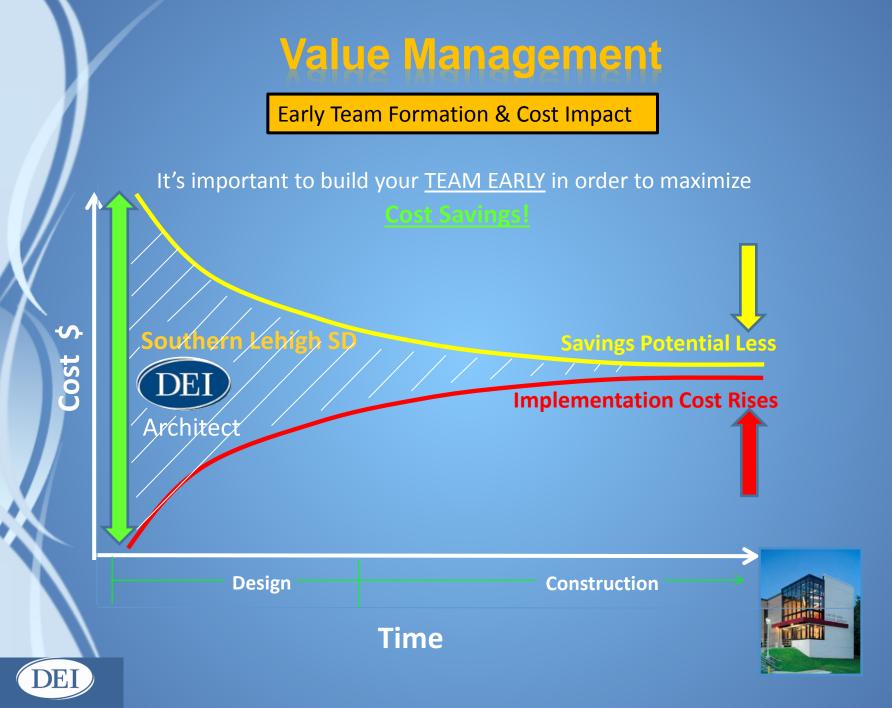
D'HUY Engineering

Reduce Cost, Keep Function Same 🐓



Increase Function & Decrease Cost





D'HUY Engineering, Inc.

Milestone Schedule

ID	Work Description		eline edule					2015 D J F M A M J J A S O N D																
		Start	Finish	Start	Finish	М	J	J	Α	S	0	N	D,	JI	FI	M A	N	IJ	J	Α	S	0	N	D
Pre	-Design	05/30/14	11/26/14	05/30/14	07/29/14																			
10	Selection of Construction Manager		05/30/14																					
					05/30/14																			
20	Educational Program Requirements, Prelim Room Schedule	06/02/14	06/30/14																					Π
				06/02/14	06/13/14																			Π
30	Site Survey, Preliminary Geotech Investigation	06/15/14	06/30/14							Π													Π	Π
				06/02/14	06/13/14																		Π	Π
40	Prepare Concept Plans, Concept budget, concept schedule	07/01/14	08/01/14																				Π	Π
				06/13/14	06/20/14																		Π	Π
50	Issue and Receive RFP for Architect and Include Concept Plans	08/15/14	09/15/14																			T	Π	Π
				06/20/14	07/14/14																	T	T	П
60	Architect Interviews and Board Discussion	09/15/14	10/15/14							Ħ												T	Ħ	Π
				07/21/14	07/25/14													+				\square	Ħ	Π
70	Architect Selection	10/15/14	11/26/14							Ħ	Ħ							+				\square	Ħ	Π
				07/28/14	07/29/14					Ħ												+	Ħ	Ħ
Sch	ematic Design	12/01/14	02/27/15	08/04/14	09/08/14					Ħ	Ħ											+	Ħ	Ħ
	Design Team Kick-Off Meeting		12/01/14							Ħ													Ħ	Ħ
					08/04/14					Ħ												+	Ħ	Ħ
110	Identify LEED and Value Engineering Opportunities	12/01/14	12/10/14							Ħ	₩				Ħ								Ħ	Ħ
				08/04/14	08/15/14					Ħ	++				Ħ								Ħ	Ħ
120	Geotechnical Investigation	12/01/14	12/10/14							Ħ	Ħ							++				+	Ħ	Ħ
				08/04/14	08/15/14					Ħ	Ħ											+	Ħ	Ħ
130	Architect develop outline specs and finalize schematic drawings	12/01/14	01/15/15							++												+	Ħ	Η
	,			08/04/14	08/29/14					\square	+											+	+	Ħ
140	Owner input and feedback on Schematic Design	01/15/15	02/01/15							\square	\square										+	+	Ħ	Ħ
				09/02/14	09/05/14						+											+	+	H
150	CM to review Schematic Design & Prepare 30% Budget	02/01/15	02/15/15					+			+											+	+	H
		12,0.,10		09/02/14	09/05/14			++													+	+	+	H
160	Prepare Plancon A&B and Board Approval	02/20/15	02/27/15	00,02,14	00,00,14			+			+			\square			+				+	+	+	Η
100		02/20/10		09/02/14	09/08/14			+			+										+	+	+	H
				00/02/14	00,00,14							П	П						П		ш		11	



Milestone Schedule

ID	Work Description	Base Sche		Tar Sche			2	014					2015						20	16				2017			2018									
		Start	Finish	Start	Finish	мJ	JA	s	O N	D J	FΜ	AM	JJ	AS	ΟΝ	D J	FM	AN	ΝJ	JA	S	O N	D J	F	M A	мJ	JA	s o	NE	D J	FΜ	AN	IJ	JA	sq	ND
Co	nstruction Phase (continued)	02/01/16	08/31/17	05/15/15	08/31/16																			Ш					$\Pi \Gamma$		Ш	$\Pi \Pi$	Ш		Ш	
480	Permanent Enclosure Milestone		11/01/16																										$\Pi \Gamma$		Ш	\square			Ш	
					01/01/16																										Ш					
490	Interior walls construction	11/01/16																						Ш					$\mu \mu'$		Ш	Ш	Ш	Ш	Ш	4444
				01/01/16	03/01/16					Ш	Ш							Ш	Ш					Ш					411/		Ш	$\downarrow \downarrow \downarrow \downarrow$	Ш	Ш	Ш	4444
500	HVAC Equipment, Ductwork, Piping	10/01/16	04/01/17																										$\mu \nu$		Ш	Ш	Ш		Ш	4444
				12/15/15	05/15/16	Ш.	Ш		\square	\square			\square							\parallel				Ш					411/		Ш	Ш		4444	Ш	4444
510	Plumbing piping, fixtures and equipment	10/01/16	04/01/17					+++	\square	\square														Ш					444		Ш	μЦ		4444	Ш	444
				12/15/15	05/15/16	\square	1111		\qquad	\qquad	1111		+++											111		1111		1111	4412		4444	$\downarrow \downarrow \downarrow \downarrow$		4444	ш	444
520	Electrical systems installation	10/01/16	04/01/17						\square	\square														Ш				1111	4412		Ш	$\downarrow \downarrow \downarrow \downarrow$		4444	Ш	444
				12/15/16	05/15/16	\square		+++	$\qquad \qquad $	\qquad	1111		+++								+++		+++			1111		1111	4412		4444	++++		4444	ш	444
530	Ceilings and Interior Paint	03/01/17	05/01/17			+++	1111	+++	++++	++++	1111						++++			+++			+++						4412		4444	4444		4444	ш	4444
				04/15/16	06/15/16	+++			++++	++++	++++	++++					++++			+++						++++	+++		4412		4444	4444		++++	μН	
540	Floor Finishes	03/01/17	05/01/17			+++	1111		++++	++++	1111			+++			++++			+++									4412		4444	4444		4444	ш	
				04/15/16	06/15/16	+++	\square	+++	++++	++++	++++	++++	+++				++++			+++	+++		+++	+++					4412		4444	4444		++++	нн	
550	Final MEP devices, start-up, TAB, commissioning	04/01/17				+++	$\left \right \left \right $		++++	++++	++++	++++	+++	+++	++++		++++				+++	\square	+++	+++				++++	444		+ ++++	++++		++++	нH	++++
				05/01/16	08/01/16	+++	$\left \right \left \right $	+++	++++	++++	++++	++++	+++	++++	$\left \right \left \right $	$\left \right \left \right $	++++	┼┼┍			+++	$\left \right \left \right $	+++	+++	$\left \right \left \right $			++++	4HP		++++	++++		++++	╷┼┼┼	444
560	Finish Sitework/Seeding	05/01/17	08/01/17			+++	$\left \right \left \right $	++++	++++	++++	++++	++++	+++-		+++		++++				+++		++++	+++				++++	4HP		i HH+	 		++++	⊢	++++
				05/01/16	08/01/16	+++	$\left \right \left \right $	+++	++++	++++	++++	++++	+++	+++			++++				+++	++++	+++	+++	++++	++++		++++	4HP		+ ++++	4 11 1	+++	++++	нH	++++
570	Building Completion and Occupancy Permit		08/01/17			+++	$\left \right \left \right $	+++	++++	++++	++++	++++			+++		++++		\square	┽╁╁	+++		++++	+++	$\left \right \left \right $	+++		++++	4412		₩₩	 	+++	4444	⊢	
-	D. 1. P M	08/01/17	00/45/47		08/01/16	+++	++++	+++	++++	++++	++++	++++	+++	+++	++++		++++	+++		┥┩	+++	++++	+++	+++	++++	++++		++++	4HP		┢╋╋╋	++++		++++	┢╋╋╋	+++++
580	Building Move	08/01/17	08/15/17	00/04/40	00/45/40	+++	$\left\{ + + + \right\}$	+++	++++	++++	++++	++++	+++			$\left \right \left \right $	++++			╉	+++	$\left \right \left \right $	+++	+++	$\left\{ + + + \right\}$	++++		++++	++++		┢╋╋╋	┼┼┼┦	+++	++++	┢╋╋╋	+++++
500	First Day for Teachers		08/25/17	08/01/16	08/15/16	+++	$\left\{ + + + \right\}$	+++	++++	++++	++++	++++	+++	+++	++++	$\left \right \left \right $	++++	+++	$\left \right $	┽╇	+++	++++	+++	+++	$\left\{ + + + \right\}$	++++		╉╋┿	++++		HH	++++	+++	++++	┢╋╋╋	
590	First Day for Teachers		08/25/17		08/25/17	+++	$\left \right $	+++	++++	++++	++++	++++	+++-	+++			++++		+++				+++	┼┼┼	$\left \right $				+++₽		HH	++++	+++	++++	⊢	
600	First Day for Students		08/31/17		08/25/17	+++	$\left\{ + + \right\}$	+++	++++	++++	++++	++++	+++-				++++		\mathbb{H}	┽┼┍		+++	+++	+++	$\left\{ + + \right\}$				₩₽		HH	┼┼┼┦	+++	┼┼┼┤	┢╋╋┥	++++
600	First Day for Students		08/31/17		08/31/16	+++	$\left \right $	+++	++++	++++	++++	++++	+++	+++			┼┼┼┟			++			+++	┼┼┼	$\left \right $				++++		HH	++++	+++	++++	⊢	
	malities and Eisel Oite Mask	00/04/47	00/00/40			+++	++++	+++	++++	++++	++++	++++	+++	+++			++/					++++	+++	+++	++++	++++	+++	++++	┼┼┼┤		i HH	++++	+++	++++	┢╋╋╋	++++
	molition and Final Site Work			09/01/16	06/29/17	+++	$\left \right \left \right $	+++	++++	++++	++++	++++	+++				+	4	H		+++		+++	+++	$\left \right \left \right $	++++			4HP		∔ ₩₽	++++	+++	++++	⊢	+++++
610	Abatement	09/01/17	10/01/17	00/04/40	10/01/10	+++	$\left\{ + + + \right\}$	+++	++++	++++	++++	++++	+++	+++	++++	$\left \right \left \right $	+	+++	$\left \right $	+++			+++	+++	$\left\{ + + + \right\}$	++++			++++/		┢╋╋╋	┼┼┼┦	+++	++++	┢╋╋╋	+++++
600	Cuistine Duildine Demolition	10/01/17	00/04/40	09/01/16	10/01/16	+++	$\left\{ + + + \right\}$	+++	++++	++++	++++	++++	+++	+++	++++	$\left \right \left \right $		+++	$\left \right $	+++			+++	+++	$\left\{ + + + \right\}$	++++					┢╋╋╋	++++	+++	++++	┢╋╋╋	
620	Existing Building Demolition	10/01/17	02/01/18	40/04/40	00/04/47	+++	$\left \right \left \right $	+++	++++	++++	++++		+++			$\left \right \left \right $		+++	\square	+++					++++	+++			Ŧ₽		┍╇┼┼┼	╂╂╂┦	+++	++++	HH	
620	Final Site Completion	03/01/18	06/01/40	10/01/16	02/01/17	++	+++	+++	+++	+++	+++		+++			+++		\mathbb{H}	\square	+++				₽	+++	+++	+++	++++	+++		┢╋╋╋	╆╋╋		╉╋╋	HH	
030		03/01/18	00/01/18	03/01/17	06/20/17	\mathbb{H}	\mathbb{H}	+++	+++	+++	HH		+++					HH	HH	+++	\mathbb{H}	\mathbb{H}	+++					++++	₩	\mathbb{H}	 			+++	AH)	++++
				03/01/17	06/29/17		ш												ш						ш				ш		ш	шц	ш	шц	ш	шц

Based on Owner Preferred Occupancy: August, 2016



Contract Language to protect the District from Risk

- Bidder Qualifications
- Insurance and damage clauses
- Sound General Conditions
- Multi-Prime Responsibilities
- Contractor Accountability
- Temporary Facilities

- Scope Assignment
- Scheduling Milestones
- Coordination Responsibilities
- Unit Prices
- Quality Control, Testing, TAB
- Contractor Commissioning and Performance Responsibilities

...we worry over the details so you don't have to.



Bid Phase Review

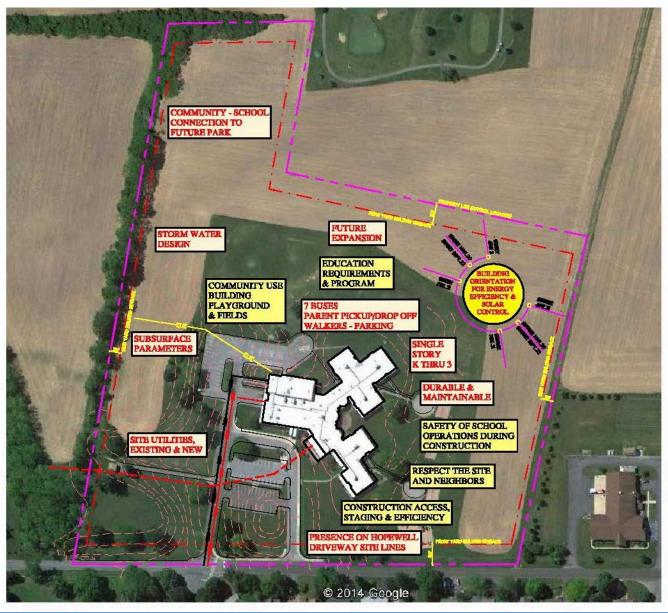
We provide input to ensure competition and value:

- Value analysis of bids, including alternate items and recommendations for accepting or rejecting them
- Review of the contractors' proposed vendors and subcontractors
- Confirmation of responsible bids and review of the schedule of values
- Review of contractor insurance, bonds, financials and qualifications statements
- Because of DEI's involvement, contractors will be attracted to your project, with <u>NO BID DAY SURPRISES!</u>



ESTABLISHING OWNER'S SITE PARAMETERS

We are Starting to Think on Your Behalf





D'HUY'S CULTURE OF QUALITY

16

PRE-INSTALLATION

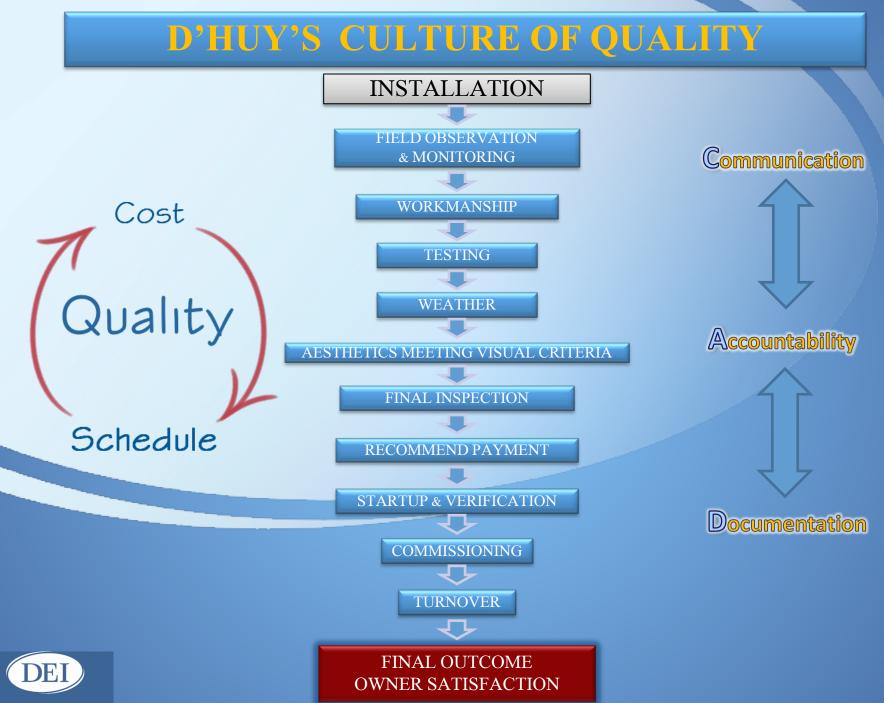


Constructability Reviews Eliminate Conflicts

CONSTRUCTABILITY REVIEW

Iten	Date	Sht/Sec	Discipline	Comment Description	Disposition	
89	3/15/2013	A-2a	А	Misc steel framing for RTU 5 not shown.		
90	3/15/2013	sht 3 of 7	E/M	Voltage to VAV boxes is 277V, while panel schedules indicate 120V, investigate needs and coordinate		
91	3/15/2013	A-4a	А	Piping for condesate not indicated, add to M & P dwgs, assign work to PC.		
92	3/15/2013	P10	M/P	Duct in corridor C200 conflicts with roof drain piping outside clrm 203, reroute RWC to adjacent chase		
93	3/15/2013	M2a/P2a	M/P	Backflow preventer is shown on M & P dwgs. Assign to PC in both instances.		
94	3/15/2013	A12c	А	Flashing dtl on roof curbs not compliant with warrantee, increase height from finished roof - 8"-14" min.		
95	3/15/2013	A-7c	А	Threshold detail at door 116a doesn't indicate proper transition from Terrazzo to VCT.		
96	3/15/2013	A-7c	А	Hardware for door 134c does not reference card access requirements, show on A and E dwgs.		
97	3/15/2013 C-5 E/M No emergency power to UPS in IDF closet					

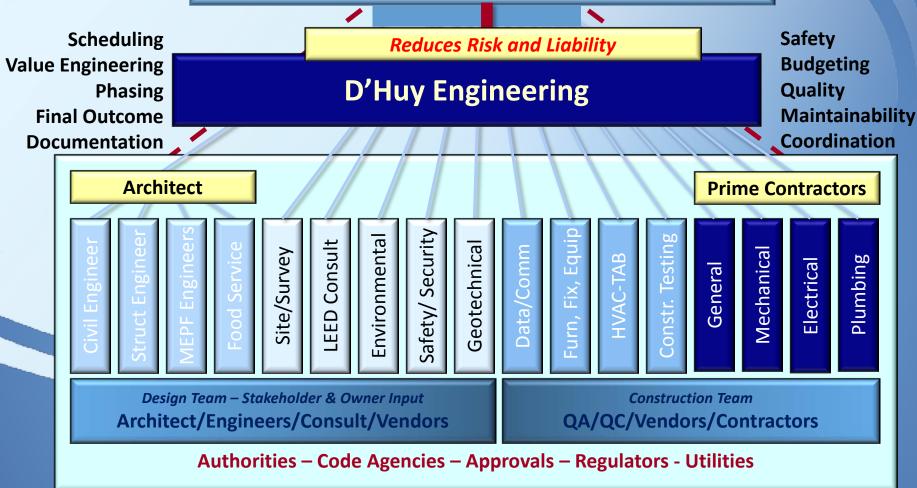




D'HUY Engineering, Inc

Communication

Southern Lehigh School District





BUILDING & SITE PROJECT MILESTONE	SCHEDU	LE	20
		New Elementary	School
ACTIVITY	DUR DAYS	START NO LATER THAN	FINISH NO LATER THAN
	TBD	TBD	TBD
PREPARE SUB GRADE FOR BUILDING PAD	х	Х	Х
PLACE FOUNDATIONS	х	Х	х
INSTALL MECH & PLUB UNDERGROUND ROUGH-IN	х	Х	х
INSTALL ELEC UNDERGROUND	x	х	х
ERECT STEEL FRAMING	х	Х	х
PLACE SLAB ON GRADE & ELEVATED SLABS	х	х	х
INSTALL MEP ABOVE CEILING ROUGH-IN	х	х	х
PERFORM ABOVE CEILING PUNCHLIST & INSPECTIONS	х	х	х
CONSTRUCT EXTERIOR SHELL	х	х	х
BUILDING TO BE WATERTIGHT	х	х	х
INSTALL UTILITY PIPING AND DUCTBANK TO RESPECTIVE BUILDINGS	х	х	х
PROVIDE TEMPORARY HEAT OR ENVIROMENTAL CONTROL AS SPECIFIED IN THE CONTRACT DOCUMENTS	х	х	х
BEGIN INTERIOR PARTITIONS & MEP ROUGH-INS	х	х	х
COMPLETE MEP WALL ROUGH-INS & INSPECTIONS	х	х	х
INSTALL CEILING GRID	х	х	х
COMPLETE CEILING GRID & MEP CEILING SYSTEMS	х	х	х
INSTALL FINISHED CEILINGS	х	х	х
ENERGIZE PERMANENT POWER	х	х	х
COMPLETE ALL INTERIOR WALL FINISHES & TRIM	х	Х	х
START UP AND COMMISSION CENTRAL PLANT	х	Х	х
START UP AND COMMISSION EQUIPMENT AND SYSTEMS	х	Х	х
PUNCHLIST PREPARATION AND COMPLETION	х	Х	х
COMPLETION OF ALL CONSTRUCTION ACTIVITIES	Х		х
OBTAIN CERTIFICATE OF OCCUPANCY -BUILDING SUBSTANTIAL COMPLETION OWNER CLEANING AND FURNITURE SET UP			August 2016
EXISTING BUILDING DEMOLITION AND RELATED SITEWORK IMPROVEMENTS		August 2016 – Ma	2017
			y 2017



Working the Plan Cost, Schedule, Quality Control and Final Outcome

MEP Systems

- Protected ductwork
- Access to valve, coils and filters for maintenance
- Duct leakage testing
- Coordination between electrical and architectural casework, equipment and furnishings
- Generator Fuel source and ventilation
- Technology and Communication
- Life Safety and Security





D'Huy Commissioning Approach *"Begin with the End in Mind"*



Ductwork/Piping Leakage Test



Thermostat Calibrated



Ductwork Protected from water/debris



Roof Membrane Installed per Detail

Commissioning Checklist

Owner Training

Automatic Temperature System Sensors Calibrated

Lighting Controls turn on lights

Hot is on the left, cold is on the right, urinals have cold water

Ductwork protected from moisture

Check, Test, and Startup

Warranty Information Provided

Test, Adjust, and Balance

Report Documentation

D'HUY Engineering, Inc.

DEI

Project Closeout and Turnover

D'Huy provides a complete project record and a building ready to operate...with a minimal punchlist

- Coordinate final inspections and obtain Certificate of Occupancy
- Coordinate & schedule Owner training for all new equipment & systems
- Operation and Maintenance Manuals

D'HUY Engineering,

- Complete LEED checklist, requirements and certification documents
- Assist with technology and furniture installation
- Verify Contractor turnover of attic stock, spare parts and extra material



Our hard work results in savings for you

Project Name & Description	Actual Bid	<u>Final cost</u>	<u>Change Order</u> <u>%</u>
Broughal Middle School New Construction 187,500 S.F. Parking Garage	\$50,170,000	\$50,170,000	0%
Slatington Elementary School New Construction 24,500 S.F. Renovations 83,700 S.F.	18,030,442	18,329,651	1.6%
Col. John Siegfried ES Renovations 76,000 S.F. Additions 55,000 S.F.	\$15,495,000	\$15,375,000	0%*
Wilson Intermediate School New Construction 125,000 S.F. Renovations 25,000 S.F.	27,873,000	28,396,500	1%
Easton Middle School New Construction 540,000 S. F.	\$80,643,443	\$81,629,741	1.2%
Souderton Area High School New Construction 420,000 S. F.	\$90,960,000	\$91,612,000	0.7%
Holland Elementary School New Construction 16,766 S.F. Renovations 55,190 S.F.	\$14,935,000	\$14,490,000	0%*
Washington Township ES Renovations 21,500 S.F. Additions 66,000 S.F.	\$16,955,000	\$16,850,300	0%*
Nazareth Middle School New Construction 230,000 S.F.	\$49,284,200	\$49,625,979	0.7%

- ✓ Cost Control
- ✓ Schedule Control
- ✓ Quality Control
- Successful Final Outcome that Meets Owner's Criteria
- ✓ Safety and Risk Management



DEI

Esprit De Corps of Project Management Qualified Resources - Meticulous, Diligent, Professional Personnel

Multi-prime Project ManagementImage: Cost, Schedule and Quality ControlImage: Cost, Schedule and Cost, Schedule and

"Coming together is a beginning; Keeping together is progress; Working together is success" - Henry Ford



WITH D'HUY ENGINEERING INC,

PROJECTS ARE FINISHED SUCCESSFULLY

THANK YOU



D'HUY Engineering, Inc.